

Demands for Grants and Appropriations 2021-22
Grant No - 25
128 - Information & Communication Technology Division

Allocations and Activities

1 **The main functions of the Information and Communication Technology Division are:**

- a. Implementing policy issues related to information and communication technology following national objectives and plans;
- b. Implementation of activities related to Digital Bangladesh Task Force and other national institutions related to ICT;
- c. Coordinating between other ministries and agencies on ICT issues;
- d. Adopt and coordinate promotional activities for ICT surveys, research, design and development in coordination with relevant individuals, organizations and national and international organizations;
- e. Formulate and monitor implementation of guidelines for commercialization and accessibility of ICT services to the public;
- f. To take necessary steps to involve Bangladesh in the ongoing activities related to the development of information and communication technology in the international arena;
- g. Responsibility for liaison with international organizations and agreements and understandings with other countries and world organizations related to the activities of this department;
- h. Formulation of various laws, policies, strategies etc. for ICT department.

2 **The revised budget allocation [Operating and Development from FY 2018-19 to FY 2020-21 and the proposed allocation [Operating and Development] for FY 2021-22 of the Information and communication Technology Division are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2018-19	Revised Budget	286,91,47	1450,24,00	1737,15,47	1022,50,12	714,58,85	6,50	0
2019-20	Revised Budget	305,09,00	887,01,07	1192,10,07	760,12,97	431,94,10	3,00	0
2020-21	Revised Budget	363,37,07	667,70,22	1031,07,29	727,36,31	303,67,98	3,00	0
2021-22	Budget	358,21,00	1362,47,00	1720,68,00	826,86,90	893,75,10	6,00	0

3 **In FY 2021-22, the following important activities/projects/programmes are scheduled to be implemented:**

- a. Implementation of Digital Sylhet City project;
- b. Implementation of Establishment of secure e-mail and digital literacy centers for the Government of Bangladesh;
- c. Implementation of BGD e-GOV CIRT enhancement Capacity project;
- d. Implementation of Bangabandhu Sheikh Mujib Hi-Tech park, Sylhet's (Sylhet Electronics City) Primary Infrastructure Construction project;
- e. Implementation of Sheikh Kamal IT Training and Incubation Centre (7 IT) project;
- f. Implementation of Bangabandhu Hi-Tech City-2 Supporting Infrastructure Construction project;
- g. Implementation of Sheikh Kamal IT Training and Incubation Center (11) project;
- h. Implementation of Bangladesh-India Digital Services and Employment Training (BDSET) project;
- i. Implementation of Learning and Earning Development project;
- j. Implementation of f Aspire to Innovate (A2i) programme; and
- k. Implementation of Sheikh Russell Digital Lab (Phase II) project;

Demands for Grants and Appropriations 2021-22

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128-Information & Communication Technology Division

(Taka in Thousand)

Charged	0	Operating	358,21,00	Recurrent	826,86,90
Others	1720,68,00	Development	1362,47,00	Capital	893,75,10
				Financial Asset	6,00
				Liability	0
Total :	1720,68,00	Total :	1720,68,00	Total :	1720,68,00

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	54,43,73	48,87,77	52,48,04
3211	Administrative expenses	54,38,65	57,24,33	68,48,01
3221	Fees, charges and commissions	10,00	36,01	52,35
3231	Training	131,10,53	85,96,80	72,89,13
3243	Petrol, oil and lubricants	2,99,04	2,78,43	2,40,08
3244	Travel and Transfer	4,96,08	4,02,41	6,67,60
3253	Public order and safety supplies	8,00	8,00	8,00
3255	Printing and stationery	4,07,01	3,87,38	3,98,00
3256	General supplies and materials	19,39	13,10	5,50
3257	Professional services, honorariums and special	111,34,82	98,40,57	99,81,71
3258	Repairs and maintenance	6,89,05	5,56,40	5,44,25
3631	Current grants	121,12,66	124,66,59	136,92,79
3632	Capital grants	68,79,14	88,41,02	54,47,21
3821	Current transfers not elsewhere classified	4,25,00	4,00,50	4,00,50
3823	Current transfers for projects	254,10,02	202,48,09	303,90,43
3911	Reserve	8,03,78	48,91	18,12,29
Total - Recurrent Expenditure :		826,86,90	727,36,31	830,25,89

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	2,76,00	2,04,47	80,00
4112	Machinery and equipment	168,06,80	17,57,68	33,86,54
4113	Other fixed assets	26,18,30	21,41,83	39,24,57
Sub Total - Non financial assets :		197,01,10	41,03,98	73,91,11
Capital expenditure for project				
4211	Capital expenditure for project	551,53,00	262,64,00	404,98,00
Sub Total - Capital expenditure for project :		551,53,00	262,64,00	404,98,00
Reserve				
4911	Reserve	145,21,00	0	105,54,00
Sub Total - Reserve :		145,21,00	0	105,54,00
Total - Capital Expenditure :		893,75,10	303,67,98	584,43,11
Assets				
Financial assets				
7215	Loans	6,00	3,00	3,00
Sub Total - Financial assets :		6,00	3,00	3,00
Total - Assets :		6,00	3,00	3,00
Total - Information & Communication Technolo		1720,68,00	1031,07,29	1414,72,00

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(Taka in thousand)

Charged	0	Operating	358,21,00	Recurrent	826,86,90
Others	1720,68,00	Development	1362,47,00	Capital	893,75,10
				Financial Asset	6,00
				Liability	0
Total:	1720,68,00	Total:	1720,68,00	Total:	1720,68,00

(Taka in thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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Organisational Classification

12801 Secretariat

Operating Activity	292,15,61	297,78,19	297,38,22
Development Activity	1212,32,00	654,99,00	1048,63,00
Total:	1504,47,61	952,77,19	1346,01,22
Recurrent	758,63,61	658,46,38	765,14,31
Capital	745,78,00	294,27,81	580,83,91
Financial Asset	6,00	3,00	3,00
Total:	1504,47,61	952,77,19	1346,01,22

12802 Directorate of Information and Communication Technology

Operating Activity	66,05,39	65,58,88	68,70,78
Development Activity	150,15,00	12,71,22	0
Total:	216,20,39	78,30,10	68,70,78
Recurrent	68,23,29	68,89,93	65,11,58
Capital	147,97,10	9,40,17	3,59,20
Total:	216,20,39	78,30,10	68,70,78
Total - Operating Activity:	358,21,00	363,37,07	366,09,00
Total - Development Activity:	1362,47,00	667,70,22	1048,63,00
Total - Operating and Development Activity:	1720,68,00	1031,07,29	1414,72,00
Total - Recurrent:	826,86,90	727,36,31	830,25,89
Total - Capital :	893,75,10	303,67,98	584,43,11
Total - Asset:	6,00	3,00	3,00
Total Liability:	0	0	0
Total-Information & Communication Technology Division:	1720,68,00	1031,07,29	1414,72,00